

**Johnston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,209,850	1,109,718	100,132	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	28,852,625	28,852,625	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	461,514	0	346,135	115,379	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	91,396	0	68,547	22,849	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	18,720	0	18,720	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,734	0	1,734	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	776,290	501,483	137,403	137,404	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,870	4,935	2,468	2,467	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	181,048	116,957	32,046	32,045	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	26,456	17,090	4,683	4,683	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	157,391	0	78,696	78,695	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	415,935	415,935	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	257,862	257,862	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	7,854	0	7,854	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,000	0	4,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	889	889	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	55,149	55,149	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	2,668,011	0	1,334,006	1,334,006	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	6,440,621	4,991,481	1,449,140	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>41,644,704</b>	<b>36,324,125</b>	<b>3,589,307</b>	<b>1,731,271</b>	<b>87.22%</b>	<b>8.62%</b>	<b>4.16%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	61,492	61,492	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,447,267	723,633	0	723,633	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,067	4,067	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	53,238	26,619	0	26,619	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	20,587	10,294	0	10,294	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	91,064	0	91,064	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	35,627	0	0	35,627	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	260,833	260,833	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	3,620,579	1,810,289	0	1,810,289	50.00%	0.00%	50.00%
33 Medicaid Expansion	30,884	15,442	15,442	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	5,625,637	2,912,669	106,506	2,606,463	51.77%	1.89%	46.33%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	451,152	301,274	37,090	112,788	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	74,180	55,635	0	18,545	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	24,075	19,260	4,815	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	354,744	177,372	88,686	88,686	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	46,976	35,232	11,744	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	13,945	10,459	0	3,486	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,000	50,000	50,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	411,417	411,417	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	1,143,129	571,565	0	571,564	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,012,883	1,247,988	0	764,896	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	212,224	212,224	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	17,550	8,775	0	8,775	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,464,606	1,396,281	0	1,068,325	56.65%	0.00%	43.35%
55 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	28,257	28,257	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	12,283	10,748	0	1,535	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	26,286	12,478	10,522	3,286	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	110,052	55,026	27,513	27,513	50.00%	25.00%	25.00%
60 Adult Protective Services - State	47,470	0	47,470	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	69,888	34,944	27,955	6,989	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	7,667,524	4,643,134	348,003	2,676,388	60.56%	4.54%	34.91%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	54,937,865	43,879,928	4,043,816	7,014,122	79.87%	7.36%	12.77%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.